

**AN ORDINANCE 100193**

**AMENDING ORDINANCE NO. 99725, THE FY 2005 BUDGET ORDINANCE, BY INCREASING THE ALLOCATION OF HUMAN DEVELOPMENT SERVICES FUND ("HDSF") FOR THE MAYOR AND EACH COUNCIL MEMBER FROM \$30,000 TO \$41,818.**

\* \* \* \*

**WHEREAS**, the City Manager's FY 2005 Proposed Budget included a redirection of funding from the HDSF to support new programs and initiatives; and

**WHEREAS**, after this redirection, the HDSF allocation consisted of \$30,000 for each the Mayor and each City Council District, or \$330,000 in total; and

**WHEREAS**, during several City Council Worksessions on the FY 2005 Budget, City Council expressed interest in restoring a portion of the funding that was redirected from the HDSF; and

**WHEREAS**, City Council directed Staff to bring back several funding options that could be considered by City Council to amend the HDSF; and

**WHEREAS**, on November 9, 2004, staff presented the Governance Committee with four funding options to be considered to amend the FY 2005 Budget, allowing for more HDSF funds; and the Governance Committee recommended adjusting funding for the Ambassador Scholarship Program, the Elderly Affairs research and support, and the San Antonio Education Partnership Program; and

**WHEREAS**, on November 18, 2004, Staff forwarded the recommendation of the Governance Committee to the Economic & Human Development Committee, who also supported that funding option which would provide the Mayor and each Council Member with an HDSF allocation of \$41,818 in FY 2005; and

**WHEREAS**, it is now necessary to amend the FY 2005 Budget accordingly; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Section 10 of the FY 2005 Budget, passed and approved through Ordinance No. 99725, is hereby amended to read as follows:

**SECTION 10. Human Development Services Funds.** . The amount of \$41,818 is hereby allocated in the Special Projects Activity within the General Fund for the Mayor and each Council District for human development services. The Director of the Department of Community Initiatives or his designee is authorized to execute contracts in order to expend HDSF in accordance with the project

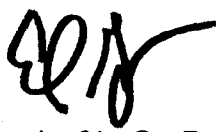
selections made by the Mayor and each Council Member so long as the project amount is \$10,000.00 or less and the HDSF expenditures are made in accordance with this ordinance and all other applicable law. The Interim City Manager, or in his stead, either an Assistant City Manager or an Assistant to the City Manager is authorized to execute contracts in order to expend HDSF in accordance with the project selections made by the Mayor and each Council Member so long as the project amount is greater than \$10,000.00 and \$25,000.00 or less and the HDSF expenditures are made in accordance with this ordinance and all other applicable law. A HDSF contract template, as first reviewed and approved by the City Attorney, shall be used in connection with HDSF expenditures.


**SECTION 2.** Funds budgeted within the FY 2005 Human Development Services Fund within the general fund special projects appropriation would be increased in total by \$129,998. Funds budgeted within the Community Initiatives Department within the General Fund would be decreased by a total of \$129,998 by reducing the allocation for the Ambassador Scholarship Program by \$45,000, the allocation for the Elderly Affairs Research and Support Service by \$30,000, and the allocation for the San Antonio Education Partnership Program by \$54,998. Attachment I, set forth in Section 2 of the Budget Ordinance, Ordinance No. 99725, and any other provision affected by the revisions of this Ordinance, is authorized to be revised in accordance with the provisions of this Ordinance and Attachment A, which is attached hereto and incorporated herein for all purposes.

**SECTION 4.** This ordinance shall become effective on and after December 26, 2004.

**PASSED AND APPROVED THIS 16<sup>th</sup> DAY OF DECEMBER, 2004.**

ATTEST:   
City Clerk

  
M A Y O R  
EDWARD D. GARZA

APPROVED AS TO FORM:   
City Attorney

# Agenda Voting Results

**Name:** 62B.

**Date:** 12/17/04

**Time:** 12:34:28 AM

**Vote Type:** Multiple selection

**Description:** An Ordinance amending Ordinance No. 99725, the FY 2005 Budget Ordinance, by increasing the allocation of Human Development Services Fund for the Mayor and each Council Member from \$30,000.00 to \$41,818.00. [Presented by Peter Zanoni, Director, Management and Budget; Erik J. Walsh, Assistant to the City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1	Not present			
JOEL WILLIAMS	DISTRICT 2		x		
RON H. SEGOVIA	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7			x	
ART A. HALL	DISTRICT 8		x		
CARROLL SCHUBERT	DISTRICT 9			x	
CHIP HAASS	DISTRICT_10			x	
MAYOR ED GARZA	MAYOR		x		